Office of the Assistant Secretary of the Army
Installations and Environment

Association of the United States Army: Annual Meeting

BRAC 2005 Strategy

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(Infrastructure Analysis)

Agenda

- Army BRAC 2005 Strategy
- Results
- Financials
- Status of BRAC Process

The Army Strategy

Establish a streamlined portfolio of installations with a significantly reduced cost of ownership that:

- Facilitates transformation, joint operations and joint business functions
- Accommodates rebasing of overseas units with the Integrated Global Presence and Basing Strategy
- Divests of an accumulation of installations that are no longer relevant and are less effective in supporting a Joint and Expeditionary Army

BRAC 2005 Helps Reshape the Army

Current and Future Armies deploying and training out of the current infrastructure portfolio are not as relevant and ready as they can be.

Future Installation Portfolio

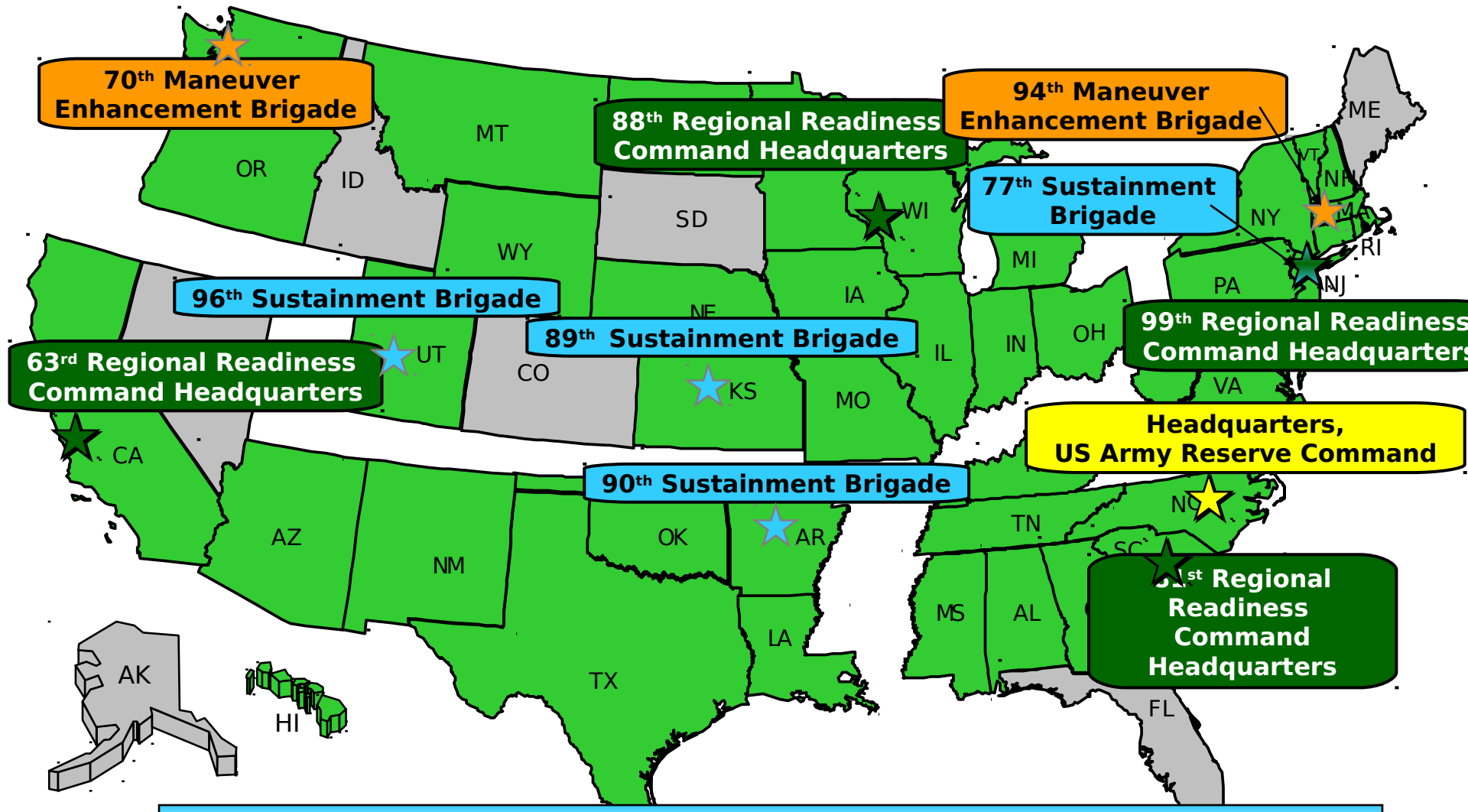
BRAC IS THE WAY TO GET THERE

Current Installation Portfolio

Additionally, BRAC is a key strategic lever for reshaping the structure of the Future Army.

Active Component Division & Brigade Combat Team Stationing & Reflagging Complete

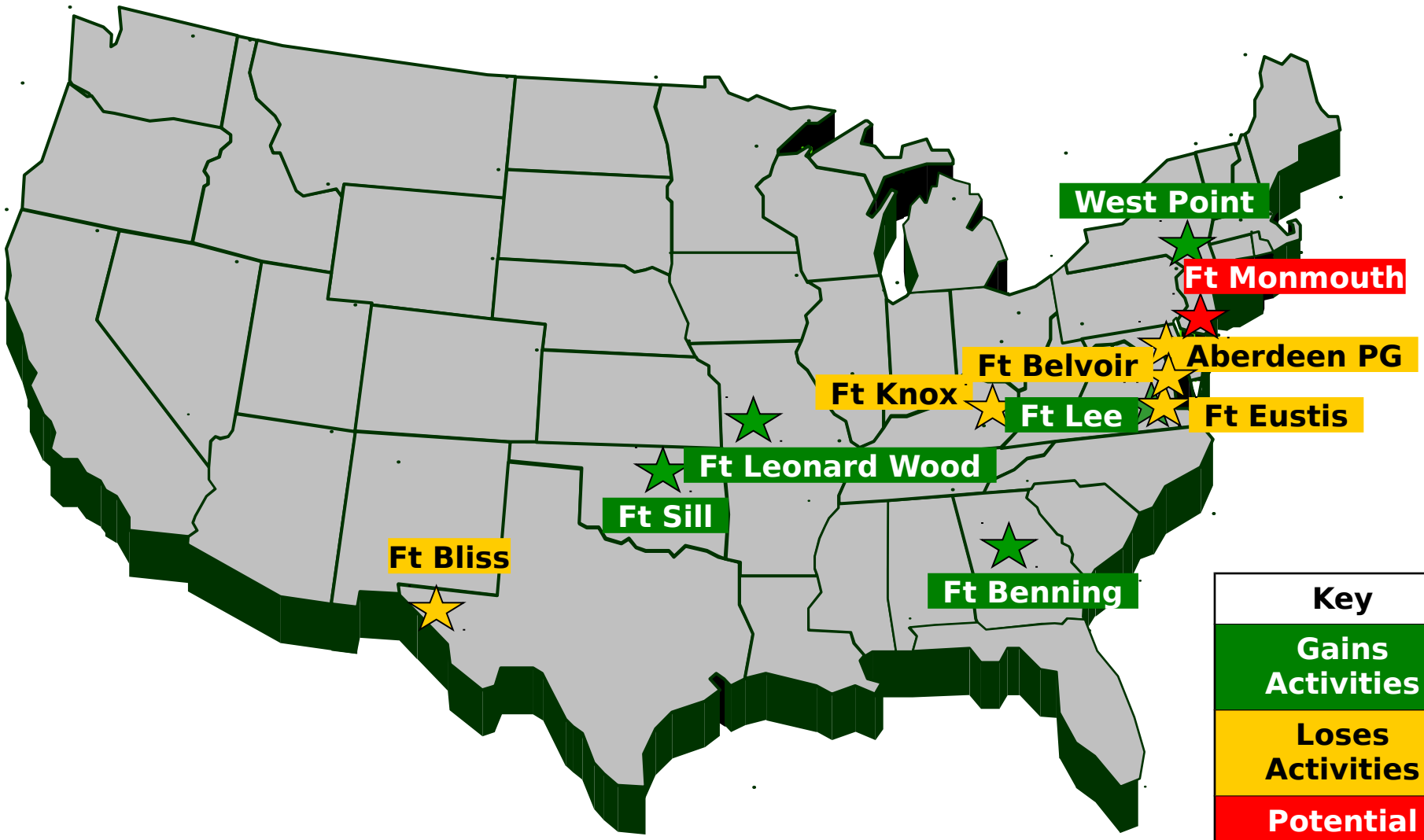
Reserve Component



43 States + Puerto Rico impacted by Base Realignment and Closure

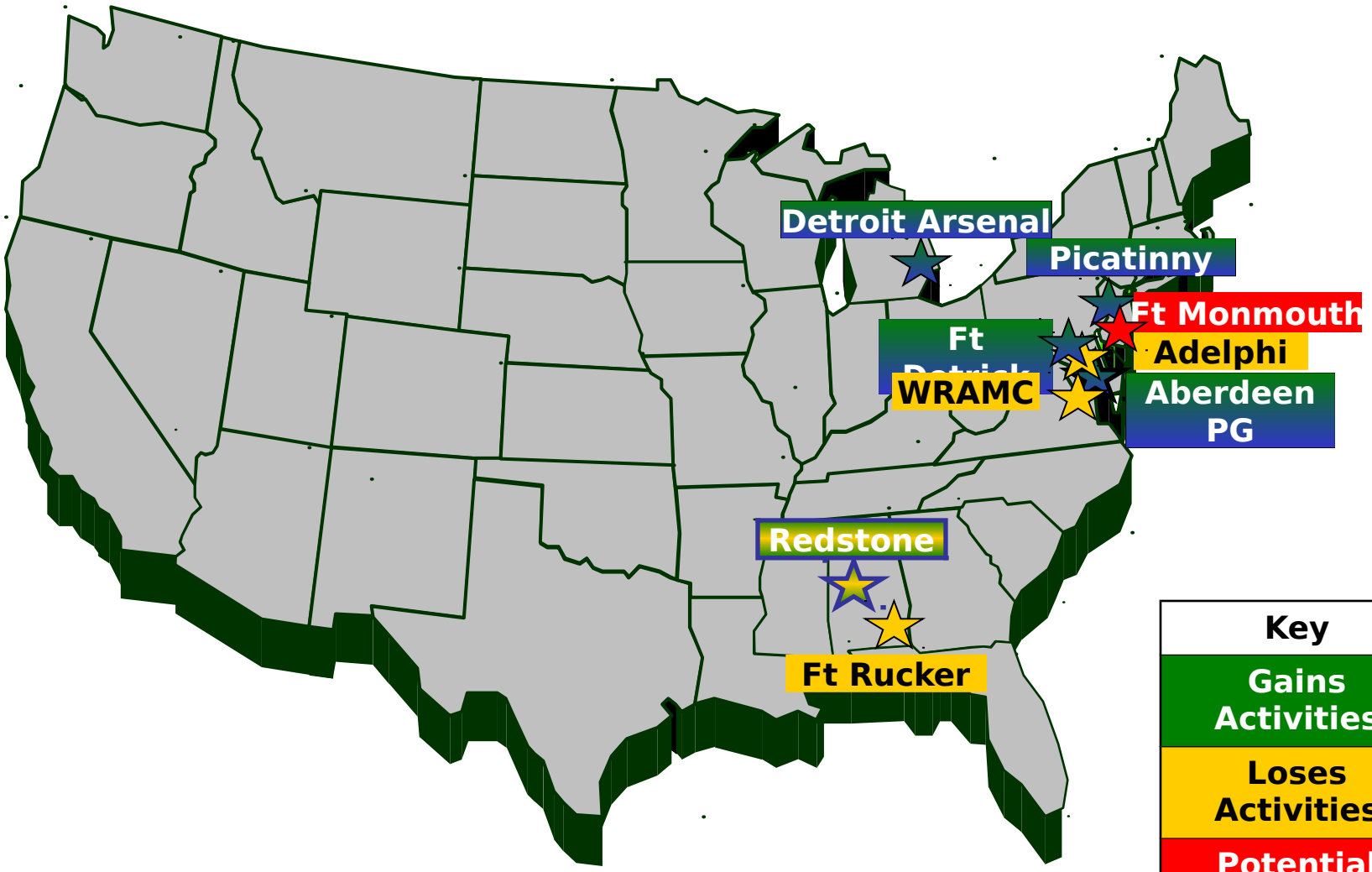
Major Commands and Army Headquarters

Institutional Training



Materiel and Logistics

Research, Development, Acquisition, Test & Evaluation



Medical and Support Functions

BRAC 2005 Financials

Army BRAC	20-Year Gross Savings*	1-Time Costs	20-Year Net Savings	Annual Recurring Steady-State Savings
Previous Rounds ($B)	11.0	4.6	6.5	0.9
2005 w/ JCSG Savings ($B)	21.0	13.2	7.8	1.6
Current Ratio to Previous Rounds	1.9:1	2.9:1	1.2:1	1.8:1

* Table does not include overseas costs and savings from the IGPBS moves

- When combined with overseas costs and savings:
  - Gross savings are 3.75 times larger
  - Net-savings are 4.3 times larger
  - Recurring savings are 2.8 times larger

95% Commission approval rate

- The Army BRAC program including IGPBS is more than 40% of DOD gross savings

Status of BRAC Process

August 24-27, 2005	• Commission voted on BRAC recommendations
September 8, 2005	• Commission submitted its Final Report to the President
September 15, 2005	• The President approved the Commission's report • Congress now has 45 days to enact a joint resolution to reject the report in full, or the report becomes law